

**CERTIFICATE**

2012

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

**South Seward Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	2				
Alloc of MVT, RVT, 16/20M Vehicles & S	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	9,075	4,325	1.207
Road	68-518c	7	76,789	67,455	18.833
Special Machinery		7			
Totals	xxxxxx		85,864	71,780	20.040
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,581,831				
	Nov. 1, 2011 Valuation				

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, KS 67530

Attest: Oct. 6<sup>th</sup> 2011

Nita Keenan  
County Clerk

Harold R. Smith  
James E. Long  
Walter F. Smith  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

South Seward Township

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
0			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 3,482,701

Valuation Factor: 3,482.701

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.**

South Seward Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>71,747</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>71,747</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ _____	1,591
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	22,349
5b. Personal Property 2010	- _____	115,108
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,591</u>
8. Total Estimated Valuation July 1, 2011		<u>3,482,701</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,481,110</u>
10. Factor for Increase (7 divided by 9)		<u>0.00046</u>
11. Amount of Increase (10 times 3)	+ \$	<u>33</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>71,780</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>71,780</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Seward Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,266	171	2	68	0
		0	0	0	0
Road	65,481	1,791	26	705	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	71,747	1,962	28	773	0

County Treasurer's Motor Vehicle Estimate 1,962

County Treasurer's Recreational Vehicle Estimate 28

County Treasurer's 16/20M Vehicle Estimate 773

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02735

Recreational Vehicle Factor 0.00039

16/20M Vehicle Factor 0.01077

Slider Factor 0.00000

2012

South Seward Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	15,000	5,000	5,000	68-141g
<b>Total</b>		<b>15,000</b>	<b>5,000</b>	<b>5,000</b>	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		<b>15,000</b>	<b>5,000</b>	<b>5,000</b>	

**\*Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

South Seward Township  
Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

South Seward Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,077	6,028	4,409
Receipts:			
Ad Valorem Tax	6,939	6,266	xxxxxxxxxxxxxxx
Delinquent Tax	131	100	100
Motor Vehicle Tax	285	261	171
Recreational Vehicle Tax	4	2	2
16/20 M Vehicle Tax	41	52	68
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,400</b>	<b>6,681</b>	<b>341</b>
<b>Resources Available:</b>	<b>13,477</b>	<b>12,709</b>	<b>4,750</b>
Expenditures:			
Officers Pay	2,240	2,500	2,650
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	44	75	100
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	4,289	4,750	5,000
Accounting	445	500	650
Other Operating	301	325	500
Road Materials	0	0	0
Publications	130	150	175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,449</b>	<b>8,300</b>	<b>9,075</b>
Unencumbered Cash Balance Dec 31	6,028	4,409	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,100	10,900	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,075
Tax Required			4,325
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			4,325

South Seward Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,712	2,704	4,147
Receipts:			
Ad Valorem Tax	65,104	65,481	xxxxxxxxxxxxxxx
Delinquent Tax	315	300	300
Motor Vehicle Tax	1,912	2,447	1,791
Recreational Vehicle Tax	25	21	26
16/20M Vehicle Tax	681	491	705
Slider	0	0	0
Special Highway/Gasoline Tax	2,138	1,803	1,965
Interest on Idle Funds	450	400	400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>70,625</b>	<b>70,943</b>	<b>5,187</b>
<b>Resources Available:</b>	<b>76,337</b>	<b>73,647</b>	<b>9,334</b>
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	17,768	18,500	20,000
Employee Benefits	1,264	1,500	2,000
Road Maintenance	0	0	0
Road Materials	23,041	25,000	26,500
Equipment	3,165	4,000	5,000
Fuel	13,395	15,000	17,500
Supplies & Repairs	0	500	789
Transfer to Special Machinery	15,000	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>73,633</b>	<b>69,500</b>	<b>76,789</b>
Unencumbered Cash Balance Dec 31	2,704	4,147	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	74,457	73,185	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			76,789
Tax Required			67,455
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			67,455

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	32,934
Transfers from:	
Road Fund	15,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	0
Other	0
<b>Resources Available:</b>	<b>47,934</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	47,934



NOTICE OF BUDGET HEARING

2012

The governing body of  
**South Seward Township**  
**Stafford County**

will meet on August 15, 2011 at 7:00 p.m. at Gayle Fanshier's residence 1480 NW 20th Ave, St. John for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,449	2.315	8,300	1.873	9,075	4,325	1.242
Road	73,633	21.722	69,500	19.577	76,789	67,455	19.369
Special Machinery							
Totals	81,082	24.037	77,800	21.450	85,864	71,780	20.611
Less: Transfers	15,000		5,000		5,000		
Net Expenditure	66,082		72,800		80,864		
Total Tax Levied	71,664		71,747		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,979,556		3,202,536		3,482,701		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

[illegible]


**STATE OF KANSAS, STAFFORD, COUNTY SS:**

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

1st Publication Aug 10, 2011  
2nd Publication \_\_\_\_\_, 2011  
3rd Publication \_\_\_\_\_, 2011  
4th Publication \_\_\_\_\_, 2011  
5th Publication \_\_\_\_\_, 2011  
6th Publication \_\_\_\_\_, 2011

SUBSCRIBED and sworn to before me this

10 day of August, 2011

 JULIE A. CHENOWETH  
Notary Public - State of Kansas  
My Appt. Expires 3/21/2019

[illegible]